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Illinois Community Colleges

"Opportunity with Excellence"

GENERAL INFORMATION

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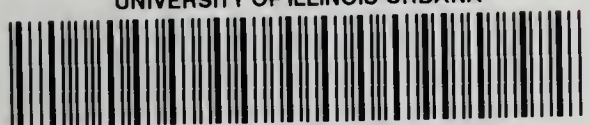
OCT 14 1987

Published by the

Illinois Community College Board
509 South Sixth Street
Room 400
Springfield, Illinois 62701
(217) 785-0123
September 1987

Printed by Authority of the State of Illinois

UNIVERSITY OF ILLINOIS-URBANA



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THE SYSTEM.

Although the first public junior college in Illinois was established in Joliet in 1901, the Illinois Public Junior College Act was not passed until 1965. The Act was an outgrowth of the 1964 Master Plan published by the Illinois Board of Higher Education. This legislation, with subsequent amendments, is the basis for the present system of public community colleges in Illinois.

There currently are 39 public community college districts comprised of 50 colleges and five branches. Of these 39 districts, 37 have locally elected boards of trustees, one (Chicago City Colleges) has a local board of trustees appointed by the mayor, and one (State Community College) has a local board of trustees appointed by the Governor. Thirty-six of the districts have a single college. Three districts are multi-college, with Chicago having eight colleges, Illinois Eastern having four colleges, and Black Hawk having two colleges. With the exception of State Community College, each district has tax levy authority to provide local support for district operations.

The Illinois Community College Board has statutory responsibility for planning and coordinating the programs and activities of the public community colleges. The Board consists of eleven members appointed by the Governor, whose appointments also require Senate confirmation, and one student member selected by the Student Advisory Committee. Board members are appointed at large for six-year terms. The Chairman of the Board is selected by the Governor. Current members and the Executive Director of the Board are:

William S. Campbell, Chairman, Ashland
Toussaint L. Hale, Vice Chairman, Chicago
Lorraine V. Genesen, Chicago Heights
Paul B. Hanks, Hardin
Joel W. Jennings, Metropolis
William J. Payne, Danville
Delores S. Ray, East St. Louis
Robert E. Sechler, Rockford
Jack J. Watts, Robinson
Rosemary S. Ziska, Wheaton
One Vacancy
Susanne Briggs, Belleville, Student Member

David R. Pierce, Executive Director

The Board utilizes the advice and counsel of all constituent groups of the community college system in establishing policies necessary to implement state statutes. Four organizations representing various community college constituents in the State have been designated as official advisory groups to the Illinois Community College Board. These four organizations are:

Illinois Council of Public Community College Presidents
Illinois Community College Trustees Association
Illinois Community College Faculty Association
Student Advisory Committee

Numerous other ad hoc committees and task forces also provide advice and counsel.

THE STUDENTS. . . .

	<u>1984</u>	<u>1985</u>	<u>1986</u>
Total Fall Headcount Enrollment	361,186	339,782	334,884

Percent Distribution by Program:

Baccalaureate	35.8	36.1	34.6
Occupational/Vocational	37.4	39.1	41.2
General Studies	10.8	11.9	10.7
Remedial/Adult Education	13.9	12.5	13.5
Undeclared	2.1	0.4	0.0

Percent Distribution by Ethnic Origin:

Afro American	18.3	17.6	16.8
American Indian	0.4	0.4	0.4
Oriental American	3.1	3.1	3.2
Spanish American	6.1	6.6	7.2
Caucasian	71.9	72.1	72.2

Percent Distribution by Sex:

Male	42.2	42.1	42.4
Female	57.8	57.9	57.6

Percent Distribution by Classload:

Full-time	28.5	28.2	28.7
Part-time	71.5	71.8	71.3

Percent Distribution by Age:

16 & Under	0.1	0.5	0.1
17-20	20.4	26.5	19.7
21-24	20.8	17.3	19.9
25-30	19.4	18.9	19.5
31-39	18.2	18.2	20.3
40-55	12.1	12.0	14.1
Over 55	9.0	6.6	6.5

THE FINANCES. . . .

FY 1985
(Audited)

FY 1986
(Audited)

Operating Revenues by Source:

Taxes/Chargebacks	\$190,283,717(38%)	\$198,851,645(38%)
State Funds	160,345,467(32%)	173,214,128(33%)
Federal Funds	3,633,441(1%)	2,555,222(1%)
Tuition and Fees	121,640,281(24%)	120,388,530(23%)
Other Sources	24,293,520(5%)	23,066,452(5%)

Total Revenue* \$500,196,426(100%) \$518,075,977(100%)

Operating Expenditures by Function:

Instruction	\$264,018,935(54%)	\$266,124,269(53%)
Instruc. Support	19,919,438(4%)	21,662,359(4%)
Student Services	34,317,817(7%)	35,969,101(7%)
Public Services	5,239,194(1%)	5,323,058(1%)
Administration	27,624,389(6%)	30,965,909(6%)
Operations/Maint.	72,154,602(15%)	75,970,381(15%)
Inst. Supp./Other	62,895,928(13%)	67,303,725(14%)

Total Expend.* \$486,170,303(100%) \$503,318,802(100%)

*Revenues and expenditures in Education Fund and Operations, Building and Maintenance Fund.

Unit Cost Data (Per Semester Credit Hour):

State Ave. Net Instruc. Cost	\$84.87	\$92.03
Net Public Service Cost	5.47	6.99
All Other Instit. Cost	3.55	4.02

State Average
Institutional Cost \$93.89 \$103.04

Community College GRF* Appropriations:

	<u>FY 1987</u>	<u>FY 1988</u>
Credit Hour Grants	\$142,919,509	\$136,222,400
Equalization Grants	32,566,489	32,016,200
Disad. Student Grants	7,566,000	7,933,000
Econ. Devel. Grants	3,686,000	2,934,000
Adv. Tech. Equip. Grants	<u>2,522,000</u>	<u>1,346,300</u>
Total Grants	\$189,259,998	\$180,451,900
State Comm. College	\$ 3,268,252	\$ 3,165,024
ICCB Office	<u>1,122,713</u>	<u>1,184,536</u>
Total Operating	\$193,750,963	\$184,801,460
State Univ. Retirement	\$ 9,489,219	\$ 8,206,300
Total Comm. College GRF Appropriations	\$203,240,182	\$193,007,760

*General Revenue Funds

THE FACILITIES.

The facilities for public community colleges in Illinois are financed by both state and local funds. A state-funded project is one which has been partially or fully funded with a state appropriation. A locally funded project is one which has been totally funded from local district bond issues, local district tax levies, federal grants, foundation or other grants, gifts, student fees, or any source which is not state appropriated.

The 50 community colleges in Illinois have facilities consisting of:

- * 7,206 acres of land
- * 16.86 million gross square feet of completed buildings:
 - 11.78 million gross square feet permanent--state supported
 - 4.12 million gross square feet permanent--local funds only
 - .96 million gross square feet temporary--local funds only
- * .89 million gross square feet of buildings under construction:
 - .41 million gross square feet permanent--state supported
 - .48 million gross square feet permanent--local funds only

Of the 15.90 million gross square feet (GSF) of completed permanent facilities, both state and locally funded, 10.78 million is assignable for a particular use (net assignable square feet - NASF). The major uses of the facilities, as classified in the Higher Education Facilities Inventory and Classification Manual, are as follows:

Classrooms	1.70 million NASF
Class laboratories	2.92 million NASF
Offices	1.63 million NASF
Library/study	.93 million NASF
Athletic/P.E.	.92 million NASF
Theater/auditorium	.23 million NASF
All other	2.45 million NASF

Expenditures for completed physical facilities, both state and local dollars, total \$749,502,075. Of this amount, the state has appropriated \$357,714,712 (47.74%); the federal government has contributed \$31,787,884 (4.24%); and local districts have spent \$359,999,479 (48.02%).

As of fall 1986, an additional 1,156,816 GSF (826,310 NASF) of space has been approved and currently is being constructed. The approved budgets for these projects total \$160,323,450.

THE STAFF.

Instructional Teaching Faculty - Fall 1986

	<u>Headcount</u> <u>Male</u>	<u>Headcount</u> <u>Female</u>	<u>Headcount</u> <u>Total</u>	<u>Total</u> <u>FTE*</u>
Full-time	2,922	1,716	4,638	4,638
Part-time	<u>6,015</u>	<u>5,399</u>	<u>11,414</u>	<u>3,469</u>
Total	8,937	7,115	16,052	8,107

*Full-time equivalent

Administrative Staff - Fall 1986

Male	727
Female	<u>364</u>
Total	1,091

Non-Teaching Professional Staff - Fall 1986

	<u>Male</u>	<u>Female</u>	<u>Total</u>
Full-time	442	585	1,027
Part-time	<u>78</u>	<u>123</u>	<u>201</u>
Total	520	708	1,228

Civil Service or Classified Staff - Fall 1986

	<u>Male</u>	<u>Female</u>	<u>Total</u>
Full-time	1,419	3,024	4,443
Part-time	<u>1,159</u>	<u>1,958</u>	<u>3,117</u>
Total	2,578	4,982	7,560

FTE Students Per FTE Faculty

Fall 1977	18.5
Fall 1978	17.2
Fall 1979	19.4
Fall 1980	22.3
Fall 1981	19.5
Fall 1982	19.9
Fall 1983	20.0
Fall 1984	20.6
Fall 1985	20.7
Fall 1986	20.5

THE PROGRAMS. . . .

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For more detailed information, see the Illinois Public Community College System Data and Characteristics, April 1987.

THE COLLEGES. . . .

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Charles Warthen, President
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